



Morley Stanwood Community Schools

ARP ESSER III Budget

Amended March 17, 2023

Use of Funds	Description	Total
Capital Outlay	Promethean ActivePanel Nickel interactive whiteboards for classrooms grades 6-8 (3 wall mounted, 3 mobile)	\$ 32,004.00
Capital Outlay	AMEND 85" Promethean Board for STEM Classroom - Includes installation	\$ 6,296.00
Capital Outlay	Network servers	\$ 23,600.00
Develop & Implement Procedures and Systems to Improve Preparedness/Response efforts	Guidance Counselor to develop procedures to continue assisting juniors and seniors with college and career planning throughout the pandemic.	\$ 28,000.00
Develop & Implement Procedures and Systems to Improve Preparedness/Response efforts	Technology Integration Coach to implement procedures for supporting staff with integration and implementation of advanced technological skills to increase student engagement and achievement in response to the pandemic, both in-person and virtually.	\$ 128,159.00
Develop & Implement Procedures and Systems to Improve Preparedness/Response efforts	Administrative Assistant implement procedures and systems to improve the preparedness and response efforts of the school district.	\$ 48,652.00
Develop & Implement Procedures and Systems to Improve Preparedness/Response efforts	Superintendent to develop and implement procedures and systems to improve the preparedness and response efforts of the school district.	\$ 98,327.00
Develop & Implement Procedures and Systems to Improve Preparedness/Response efforts	Elementary Principal to implement procedures and systems to improve the preparedness and response efforts of the school district.	\$ 157,230.00
Develop & Implement Procedures and Systems to Improve Preparedness/Response efforts	Elementary Secretary to perform daily temp checks and monitor students whom have been exposed to COVID.	\$ 81,220.00
Develop & Implement Procedures and Systems to Improve Preparedness/Response efforts	High School Principal to implement procedures and systems to improve the preparedness and response efforts of the school district.	\$ 156,008.00
Develop & Implement Procedures and Systems to Improve Preparedness/Response efforts	High school Secretary to perform daily temp checks and monitor students whom have been exposed to COVID.	\$ 38,927.00
Develop & Implement Procedures and Systems to Improve Preparedness/Response efforts	Middle School Principal to implement procedures and systems to improve the preparedness and response efforts of the school district.	\$ 133,525.00
Develop & Implement Procedures and Systems to Improve Preparedness/Response efforts	Tech Director to create and implement procedures for managing the direction, coordination and integration of technology across the district in compliance with local, state and federal regulations and requirements in response to COVID.	\$ 126,486.00
Purchase of Educational Technology for Students Served by the LEA	ActivePanel Mobile Stand for use of Promethean Board in gym class.	\$ 749.00

Purchase of Educational Technology for Students Served by the LEA	AMEND Promethean ActivePanel Nickel interactive whiteboards for classrooms K-5 to increase student engagement, promote collaboration, and improve virtual and face-to-face learning. Each board \$4265 x 29 Total \$86182	\$ 86,182.00
Purchase of Educational Technology for Students Served by the LEA	Chromebox 4, surge protector and 100' extension cord for PE cart to utilize audio/video during gym class to enhance teaching and learning. Total \$322	\$ 322.00
Purchase of Educational Technology for Students Served by the LEA	Mystery Science 1 year subscription for teachers and students grades K-5 to have access to hands-on, common core science videos, lessons, assessments and digital handouts to assist with virtual and in-person learning. \$1199	\$ 1,199.00
Purchase of Educational Technology for Students Served by the LEA	Purchase 20 I-pads for use in kindergarten classrooms. \$300 x 20 \$6,000	\$ 6,000.00
Purchase of Educational Technology for Students Served by the LEA	Realidades Curriculum for K-5 Spanish class \$5000	\$ 5,000.00
Purchase of Educational Technology for Students Served by the LEA	Subscriptions/digital resources for K-5 staff to support curriculum subjects & increase achievement. Screencastify, Pear Deck, EdPuzzle and Gimkit Total \$5128	\$ 5,128.00
Purchase of Educational Technology for Students Served by the LEA	AMEND C-Pen reader classroom set for struggling students to hear individual words and lines of text read aloud. \$2980	\$ 2,980.00
Purchase of Educational Technology for Students Served by the LEA	E-Glass (5 x \$1578) for middle school classrooms to help implement activities during long-term closures and increase engagement for face-to-face students. Total \$7890	\$ 7,890.00
Purchase of Educational Technology for Students Served by the LEA	Kensington Presenter Expert to control presentations from any location in the classroom, creating mobility for staff. 12 x \$60 each. Total \$720	\$ 720.00
Purchase of Educational Technology for Students Served by the LEA	Kindle Paperwhite without ads (18 x \$160 each) for grades 6-8 reading centers additional reading options. Total \$2880	\$ 2,880.00
Purchase of Educational Technology for Students Served by the LEA	Subscriptions/digital resources for grades 6-8 staff to support curriculum subjects & increase achievement. Screencastify, Pear Deck, EdPuzzle and Gimkit Total \$5128	\$ 5,128.00
Purchase of Educational Technology for Students Served by the LEA	AMEND Educational technology to promote student interactions & create learning environments that connect students/teachers. Low income/students with disabilities will have access to materials not available outside of school. (See educational technology supply list doc in grant attachments.) Total \$2220	\$ 2,220.00
Purchase of Educational Technology for Students Served by the LEA	AMEND Pilot X (5 x \$3600) for high school classrooms to help implement activities during long-term closures and increase engagement for face-to-face students.	\$ 16,125.00
Purchase of Educational Technology for Students Served by the LEA	E-Glass (5 x \$1578) for high school classrooms to help implement activities during long-term closures and increase engagement for face-to-face students.	\$ 7,890.00
Purchase of Educational Technology for Students Served by the LEA	Hands on substantive educational activities to promote interactions between students/teachers and technological instruction to connect low income/students with disabilities to their peers. (See interactive technology supply list doc in grant attachments.) Total \$9145	\$ 9,145.00
Purchase of Educational Technology for Students Served by the LEA	Subscriptions/digital resources for grades 9-12 staff to support curriculum subjects & increase achievement. Screencastify, Pear Deck, EdPuzzle and Gimkit Total \$5128	\$ 5,128.00

Purchase of Educational Technology for Students Served by the LEA	Surface Pro 7 package with wireless connection for LCD projector for grades 9-12 classrooms to provide an interactive learning format and demonstrate how to solve problems while students can see each step. 4 sets x \$1000 each Total \$4000	\$ 4,000.00
Providing Mental Health Services and Supports	High school social worker to support students with depression, anxiety and mental health issues due to the pandemic. Salary \$63,321 Benefits \$59,475 Total \$122,796	\$ 130,421.00
Providing Mental Health Services and Supports	Supplies and fidgets for elementary school social workers to utilize during student services \$2500	\$ 2,500.00
Providing Mental Health Services and Supports	Supplies and fidgets for high school social workers to utilize during student services \$4500	\$ 4,500.00
Providing Mental Health Services and Supports	Supplies and fidgets for middle school social workers to utilize during student services \$4500	\$ 4,500.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	AMEND Lego Education Spike Essential Kids (60 x \$275 each) and Lego BricQ Motion (60 x \$100) for students grades K-5 to explore STEAM hands-on concepts and acquire skills for problem-solving, perseverance, communication and group collaboration. Total \$13618	\$ 13,618.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Elementary art teacher to maintain continuity of services	\$ 93,298.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Elementary gym teacher to maintain continuity of services	\$ 84,901.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Elementary music teacher to maintain continuity of services	\$ 65,051.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Elementary Spanish teacher to maintain continuity of services	\$ 98,691.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Elementary teacher to maintain continuity of services	\$ 130,152.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Elementary teacher to maintain continuity of services	\$ 99,970.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Magnetic whiteboards 4x8 (27 x \$645 each) to be utilized in PK-5th grade classrooms for communicating information, modeling learning and more. Students will use individually, in pairs and/or small groups to read and comprehend material and practice/demonstrate learning. Total \$18,000	\$ 18,000.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Parachute for K-5 students in gym to help students develop resistance and coordination skills. \$309	\$ 309.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Science manipulatives for K-5 classrooms to increase student engagement and provide hands-on learning opportunities. \$7500	\$ 7,500.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Active learning stools for students in grades 6-8 (20 x \$165 each) to use as alternative seating with options to rock, wobble and tilt for needed movement during class. Total \$3300	\$ 3,300.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Additional 6th grade teacher for two semesters @ \$16,500/semester	\$ 33,000.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	AMEND Flexible seating for two full middle school classrooms. Total \$17924	\$ 17,924.00

Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	AMEND Math manipulatives for grades 6-8 and special education \$500/classroom Total \$1061	\$ 1,061.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	AMEND Teacher Pay Teacher Resources for middle school staff to enhance student lessons. \$250/teacher Total \$1000	\$ 1,000.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	AMEND Ukelele set and case for grades 6-8 music class. Set of 30. Total \$1901	\$ 1,901.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Flexible furniture tables for special education. 18 x \$275 each Total \$4950	\$ 4,950.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Hands on science items for students grades 6-8 (and special education) including: erosion table, rockets, wind socks, mass kit, gliders and fog machine. Multiple kits total \$9800	\$ 9,800.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	iMAC computer to be used in middle school staff workroom to run Cricut machine and for middle school Principal to have a secondary work area. \$3000	\$ 3,000.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	IntelliScanner Classic for use in reading centers to track, search, check in and check out books. 4 x \$100 each Total \$400	\$ 400.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Lego STEM sets for grades 6-8 classrooms and additional sets for special education/CAT classrooms. 41 sets, Total \$13,000	\$ 13,000.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Manipulatives for social studies grades 6-8 including: gloves, national geographics magazines, atlases. etc. Total \$1650	\$ 1,650.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Microscopes for middle school science students 30 x \$125 each Total \$4050	\$ 4,050.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Middle school art teacher to maintain continuity of services	\$ 50,237.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Middle school gym teacher to maintain continuity of services	\$ 45,716.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Middle school music teacher to maintain continuity of services	\$ 35,028.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Middle school Spanish teacher to maintain continuity of services	\$ 53,141.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Playground balls to be utilized for learning in grades 6-8 music class. 6 x \$30 Total \$150	\$ 150.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Power strips for grades 6-8 classrooms for chromebooks charging. 14 x \$25 each Total \$350	\$ 350.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Reading centers (including books and shelving) for grades 6-8 classrooms and special education classroom.	\$ 12,000.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Science books for middle school (50 x \$10 each)	\$ 500.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Swooper Stools to utilize as flex seating for students grades 6-8. Two stools x \$750 each Total \$1500	\$ 1,500.00

Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Whiteboards/marker boards for students grades 6-8 to use in small group activities and aid in regular substantive educational interaction between students and their teachers. 250 x \$4 each Total \$1000	\$ 1,000.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	2x3 whiteboards/marker boards for students grades 9-12 to use in small group activities and aid in regular substantive educational interaction between students and their teachers. 40 x \$8 each Total \$300	\$ 300.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	AMEND Assorted supplies for grades 9-12 gym class to address physical needs of students with disabilities and low income families to learn sports and importance of a healthy, active lifestyle. (See phys ed supply list document in grant attachments). Total \$21195	\$ 21,195.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	AMEND Assorted supplies to provide hands on activities in grades 9-12 science classroom and combine benefits of classroom, laboratory and digital learning. (See Physics supply list document in grant attachments.)Total \$2657	\$ 2,657.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	AMEND Keyboard system x 2 (\$4,800), Music cart stand/chair movers (\$2,722), and double podium (\$1,302) to allow for band education to be more hands on and appropriate for all learners. Total \$6034	\$ 6,034.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	FlinnPREP Inquiry Lab Kits for Physics to provide hands on activities in grades 9-12 classroom and combine benefits of classroom, laboratory and digital learning. Total \$2045	\$ 2,045.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Graph marker boards to practice graphine lines and provide educational interaction in grades 9-12 math classrooms. 3 boards x \$200 each Total \$600	\$ 600.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	High school art teacher to maintain continuity of services	\$ 117,643.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	High school band teacher to maitain continuity of services	\$ 145,383.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	High school gym teacher to maintain continuity of services	\$ 88,176.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	High school Spanish teacher to maintain continuity of services	\$ 83,303.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	High school STEM teacher to maitain continuity of services	\$ 145,383.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Pottery wheels for grades 9-12 art students for hands on projects and unique experiences. 4 wheels x \$2000 Total \$8000	\$ 8,000.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Supplies and materials for academic success coach to assist students with future planning Total \$1,500	\$ 1,500.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	Transportation Director to maintain continuity of services.	\$ 84,493.00
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	NEW Tech Asst to assist with coordinatino of technology	\$ 30,164.00

Addressing Learning Loss Among Students	Purchase 90 chromebooks for 9th grade 1:1 computing to enhance tech availability for instruction/assessment & to supplement interventions with online tools to raise achievement. \$400 x 90 = \$36000	\$ 36,000.00
Addressing Learning Loss Among Students	Virtual summer school teachers (2 x \$3500) for extended learning opportunities for students experiencing learning loss to help regain credits towards graduation. Stipend \$7000 Benefits \$2636 Total \$9636	\$ 9,636.00
Implementing Evidence-Based Activities	K-5 Social Studies Curriculum (to be determined by committee) to give students an understanding of the real world around them. Students learn about places, cultures, and events around the world, what conspired to make them the way they are, and can make inferences about how the rest of the world works. Est cost of full K-5 curriculum \$65,000	\$ 65,000.00
Implementing Evidence-Based Activities	Science curriculum for grades 9-12 (to be determined by committee)	\$ 94,259.00
Providing Information and Assistance to Parents and Families	Virtual learning support elementary paraprofessional to work with remote-learning students during pandemic.	\$ 38,500.00
Providing Information and Assistance to Parents and Families	Virtual learning support paraprofessional to work with middle and high school remote-learning students during pandemic. Salary \$19,748 and Benefits \$16,518 Total \$36,266	\$ 39,123.00
School Facility Repairs and Improvements to Reduce Risk of Virus Transmission	Poly Picnic Octagon Tables (8 x \$1579) and ADA Poly Picnic Tables (2 x 1079) for grades K-5 to increase outdoor dining area and reduce exposure illness. \$14,789	\$ 14,789.00
School Facility Repairs and Improvements to Reduce Risk of Virus Transmission	Science tables and stools for middle school science classrooms. 4 tables x \$400 each \$1600; 10 stools x \$150 each \$1500. Total \$3100	\$ 3,100.00
Monitor Student Academic Progress to Identify Students Who Need More Help	AMEND At-risk math teacher to monitor academic progress, identify students who need more help to ensure students demonstrate proficiency for career and college readiness.	\$ 95,524.00
Monitor Student Academic Progress to Identify Students Who Need More Help	At-risk English teacher to identify students who need more help and ensure students demonstrate proficiency for career and college readiness.	\$ 43,069.00
Monitor Student Academic Progress to Identify Students Who Need More Help	At-risk English teacher to monitor student progress and identify students who need more help to ensure students demonstrate proficiency for career and college readiness.	\$ 83,304.00
Monitor Student Academic Progress to Identify Students Who Need More Help	At-risk math teacher to identify students who need more help and ensure students demonstrate proficiency for career and college readiness.	\$ 117,047.00
Monitor Student Academic Progress to Identify Students Who Need More Help	Academic Success Coach to assist with monitoring student academic, career & college progress by identifying/reducing barriers to future goals while working with families, teachers, staff, colleges and community-based resources.	\$ 100,933.00
Monitor Student Academic Progress to Identify Students Who Need More Help	Curriculum Director to monitor student academic progress and identify students needing more help.	\$ 186,930.00
Indirect	Indirect Costs \$	\$ 34,367.00
Total		\$ 3,973,646.00
	Allocation	\$ 3,973,646.00



Morley Stanwood Community Schools

ARP ESSER III Budget

Amended March 17, 2023

Use of Funds	Total	Percentage
Capital Outlay	\$ 61,900.00	1.56%
Develop & Implement Procedures and Systems to Improve Preparedness/Response efforts	\$ 996,534.00	25.08%
Purchase of Educational Technology for Students Served by the LEA	\$ 168,686.00	4.25%
Providing Mental Health Services and Supports	\$ 141,921.00	3.57%
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	\$ 1,643,024.00	41.35%
Addressing Learning Loss Among Students*	\$ 45,636.00	1.15%
Implementing Evidence-Based Activities*	\$ 159,259.00	4.01%
Providing Information and Assistance to Parents and Families	\$ 77,623.00	1.95%
School Facility Repairs and Improvements to Reduce Risk of Virus Transmission	\$ 17,889.00	0.45%
Monitor Student Academic Progress to Identify Students Who Need More Help*	\$ 626,807.00	15.77%
Indirect	\$ 34,367.00	0.86%

* Addresses Learning Loss

ARP ESSER II Use of Funds

