

GENERAL APPROPRIATIONS RESOLUTION**For Adoption by the Morley Stanwood Community Schools Board of Education**

Resolved that this resolution shall be the amended general appropriation of the Morley Stanwood Community Schools for the fiscal year, 2024-2025. A resolution to make appropriations; and to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Morley Stanwood Community Schools.

General Fund**Revenue**

Be it further resolved, that the total amended revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of the school district for the fiscal year 2024-2025 which includes 18.000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

	Adopted	Amended
Local	\$ 2,714,258	\$ 2,959,666
State	\$ 10,397,942	\$ 10,708,952
Federal	\$ 642,192	\$ 945,702
Incoming Transfers and Other Transactions	\$ 565,000	\$ 565,000
Total Revenues	\$ 14,319,392	\$ 15,179,320
Audited Fund Balance, July 1, 2024	\$ 5,486,070	\$ 5,263,101
Total Available to Appropriate General Fund	\$ 19,805,462	\$ 20,442,421

Expenditures

Be it further resolved, that \$15,994,640 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

	Adopted	Amended
Basic Program	\$ 6,421,062	\$6,689,220
Added Instructional Needs (Special Ed, Compensatory)	\$ 2,360,472	\$2,441,293
Support Services		
Pupil	\$ 901,491	\$914,744
Instructional Staff	\$ 652,312	\$621,653
General Administration	\$ 499,721	\$499,462
School Administration	\$ 903,623	\$903,632
Business	\$ 348,821	\$397,254
Operations and Maintenance	\$ 1,261,294	\$1,518,294
Pupil Transportation	\$ 788,607	\$795,330
Central Supports	\$ 338,458	\$294,641
Athletics	\$ 453,552	\$468,910
Community Activities	\$ 49,931	\$38,817
Other Financing Uses	\$ 399,822	\$411,390
Total General Fund Expenditures	\$ 15,379,166	\$15,994,640
Projected Ending Fund Balance - June 30, 2025	\$ 4,426,296	\$ 4,447,781.00

Be it further resolved, that no Board of Education member or employee of the School District shall expend any funds, or obligate the expenditure of any funds, except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statements hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

Be it further resolved, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This Appropriation Resolution is to take effect on March 17, 2025


Secretary of the Board of Education